

EXHIBIT A

FY 2001-2011 Management Accomplishment Summary for Okaloacoochee Slough State Forest

PROGRAM	ACTIVITY		FY 01/02	FY 02/03	FY 03/04	FY 04/05	FY 05/06	FY 06/07	FY 07/08	FY 08/09	FY 09/10	FY 10/11	FY 11/12	TOTAL
Reforestation/ Restoration	South Florida Slash Pine	No.	100,000	75,000	190,000	144,000	151,000	196,522	141,600	124,400	117,558	0	0	1,240,080
		Acres	200	125	314	238	243	316	226	200	0	0	0	1,862
Fire	Wildfire	No.				0	0	1	3	1	0	0	1	6
		Acres				0	0	4,450	543	27	0	0	210	5,230
	Prescribed Burning	Acres	4,527	2,888	3,521	2,617	1,759	1,281	923	8,201	4,405	1,900	1,779	33,801
Boundary Maintenance	Maintenance/ Marking	Miles	0	0	12	0	2	59.4	25.6	61.5	53.5	45.2	14	273
Invasive Species Control §	Acres Treated		33	2,034	4,766	3,148	2,261	2,976	9,077	11,261	6,156	4,343	5,508	51,563
Roads & Bridges	Roads Repaired/ Upgraded	No.	14	23	69	98	73	94.9	14.5	102.1	51.2	57.8	29	627
	Bridges Built	No.	0	0	3	0	0	0	0	0	0	0	0	3
	Culverts/Low Water Crossings Installed	No.	4	7	1	2	7	0	0	5	1	0	1	28
Recreation/Visitor Use	Camping, Day Use & Annual Pass	No.	987	1,786	1,449	1,305	1,130	3,367	2,397	2,251	5,937	8,393	8,806	37,808
I&E Activities	Research Projects, Tours & Presentations	No.	2	1	2	0	0	0	4	8	5	8	8	38

- = not tracked

§ = Exotics Treated Include: Brazilian Pepper, Cogon Grass, Melaleuca, and other miscellaneous FLEPPC Category I & Category II species.

EXHIBIT B

Location Map



Boundary, Location, and Road Map Okaloacoochee Slough State Forest

Exhibit B

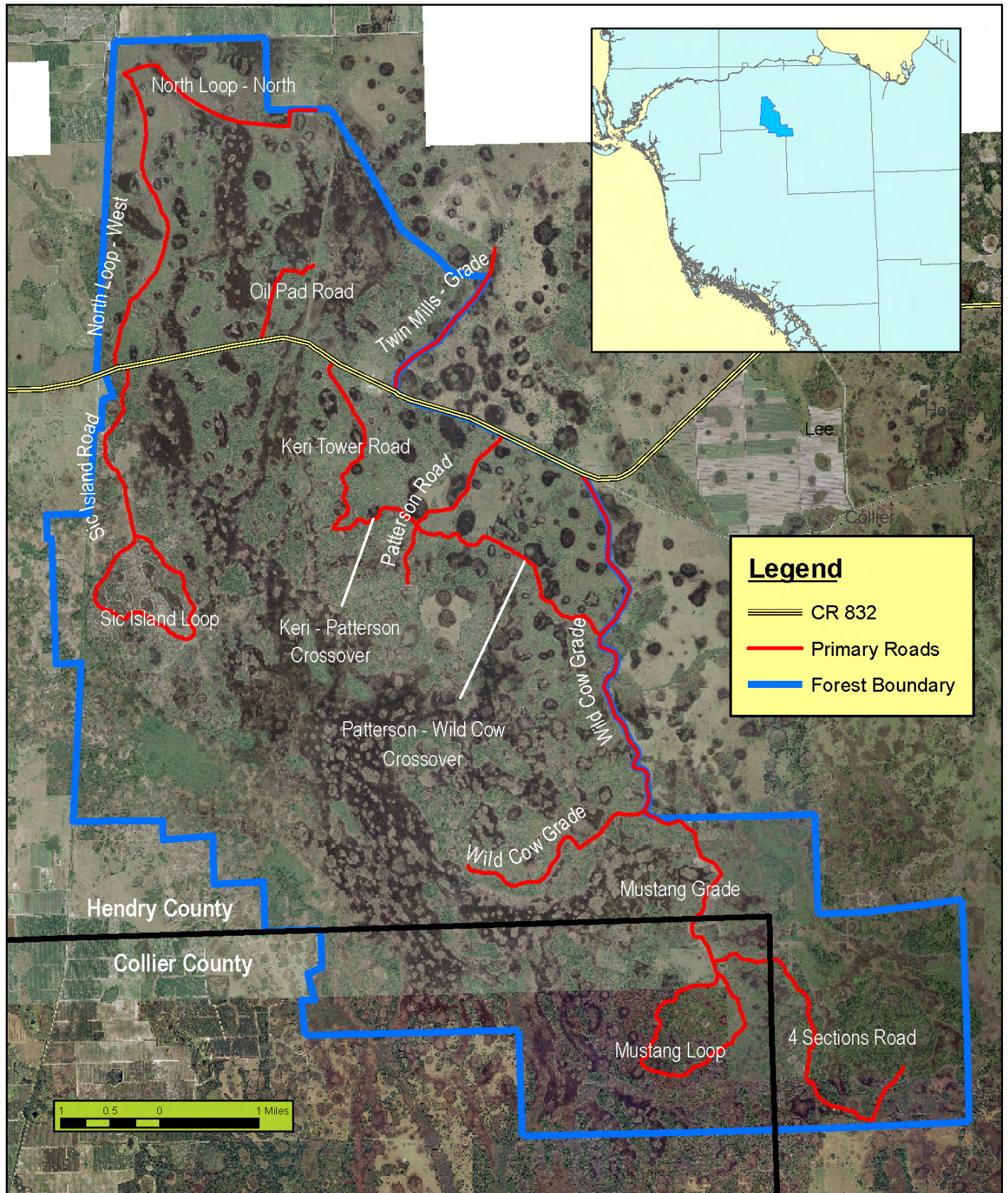


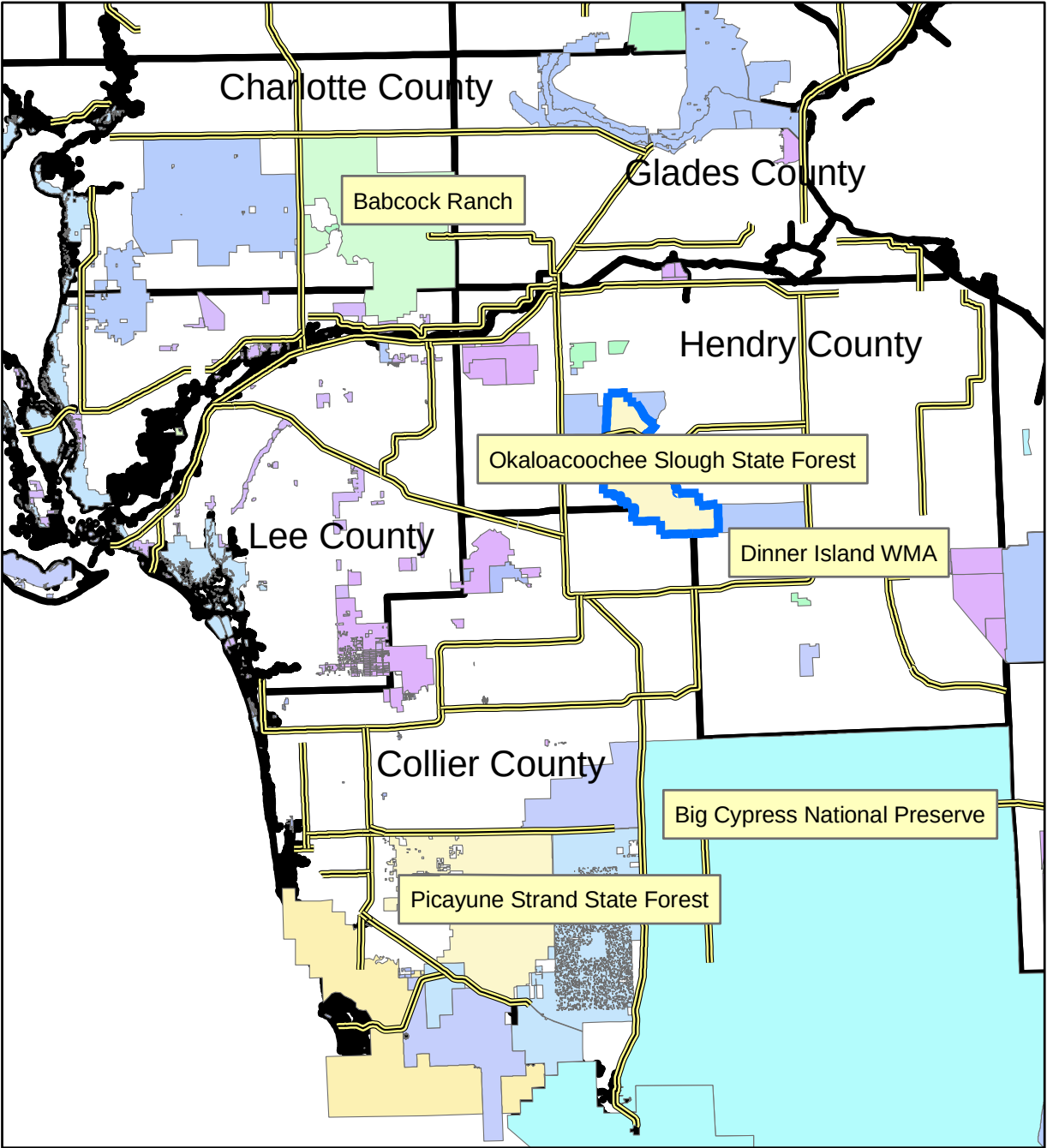
EXHIBIT C

Other Publically
Owned Lands



Other Publically Owned Lands Okaloacoochee Slough State Forest

Exhibit C



Legend

State Highways
Forest Boundary

Public Lands

Managing Agency

- Babcock Ranch Management, LLC
- City of Cape Coral
- Collier County
- FL Dept. Agriculture and Consumer Services, Div. of Forestry
- FL Dept. of Environmental Protection, Div. of Recreation and Parks
- FL Dept. of Environmental Protection, Div. of State Lands
- FL Dept. of Environmental Protection, Div. of Water Resource Management, Bureau of Mine Reclamation
- FL Dept. of Environmental Protection, Office of Coastal and Aquatic Managed Areas
- FL Dept. of Military Affairs
- FL Fish and Wildlife Conservation Commission
- Lee County
- Manatee County
- South Florida Water Management District
- Suwannee River Water Management District
- US Dept. of Agriculture (unspecified)
- US Dept. of Agriculture, Forest Service
- US Dept. of Commerce
- US Dept. of the Interior, Bureau of Land Management
- US Dept. of the Interior, Fish and Wildlife Service
- US Dept. of the Interior, National Park Service
- Undesignated State Land (not currently assigned to a managing agency)

Counties

EXHIBIT D

Management Prospectus

CONSERVATION AND RECREATION LANDS
MANAGEMENT PROSPECTUS

OKALOACOOCHEE SLOUGH

DIVISION OF FORESTRY
DEPARTMENT OF AGRICULTURE & CONSUMER SERVICES

Management Goals

The Okaloacoochee Conservation and Recreation Lands (CARL) project encompasses approximately 25,500 acres in Collier County and Hendry County Florida, located approximately seven miles northeast of Immokalee. The Division of Forestry proposes to manage the project in accordance with, and in a manner designed to accomplish, the acquisition goals and objectives as approved by the Land Acquisition Advisory Council. These goals and objectives are hereby incorporated by reference.

The primary land management goal for the Division of Forestry is to restore, maintain and protect in perpetuity all native ecosystems; to integrate compatible human use; and to insure long-term viability of populations and species considered rare. This ecosystem approach will guide the Division of Forestry's management activities on this project.

Qualifications for State Designation

Major communities represented on this project include swale, slough, basin marsh, depression marsh, wet prairie, strand swamp, dome swamp, hydric hammock, mesic flatwoods and wet flatwoods. The project's size and diversity makes it desirable for use and management as a state forest. Management by the Division of Forestry as a state forest is contingent upon the state obtaining legal public access to the site and acquiring fee simple title to the core parcels.

Conditions Affecting Intensity of Management

There are no known major disturbances that will require extraordinary attention so the level of management intensity and related management costs is expected to be typical for a state forest.

Timetable for Implementing Management

Once the core area is acquired and assigned to the Division of Forestry for management, public access will be provided for non-facilities related, low intensity outdoor recreation activities. Until specific positions are provided for the project, public access will be coordinated through the Division of Forestry's Caloosahatchee District Headquarters and management activities will be conducted utilizing district personnel. The Division of Forestry will cooperate with and seek the assistance of other state agencies, Okaloacoochee Slough local government entities and interested parties as appropriate.

Initial or intermediate management efforts will concentrate on

site security, public and fire management access, resource inventory, and removal of existing trash. Steps will be taken to insure that the public is provided appropriate access while simultaneously affording protection of sensitive resources. Vehicular use by the public will be confined to designated roads and unnecessary access points will be closed. An inventory of the site's natural resources and threatened and endangered flora and fauna will be conducted to provide the basis for formulation of a management plan.

Prior to collection of necessary resource information, management proposals for this project can only be conceptual in nature. Long-range plans for this property will generally be directed toward the restoration of disturbed areas and maintenance of natural communities.

To the greatest extent practical, disturbed sites will be restored to conditions that would be expected to occur in naturally functioning ecosystems. Management activities will also stress enhancement of the abundance and spatial distribution of threatened and endangered species.

An all season burning program will be established utilizing practices that incorporate recent research findings. Whenever possible, existing roads, black lines, foam lines and natural breaks will be utilized to contain and control prescribed and natural fires.

Timber management activities will primarily consist of improvement thinnings and regeneration harvests aimed at maintaining and perpetuating forest ecosystems. Stands will not have a targeted rotation age but will be managed to maintain a broad diversity of age classes ranging from young stands to areas with old growth characteristics. This will provide habitat for the full spectrum of species that would be found in the natural environment.

The resource inventory will be used to identify sensitive areas that need special attention, protection or management, and to locate areas that are appropriate for any recreational or administrative facilities. Infrastructure development will primarily be located in already disturbed areas and will be the absolute minimum required to allow public access for the uses mentioned above, to provide facilities to accommodate public use, and to administer and manage the property.

The Division will promote recreation and environmental education in the natural environment. Due to the wet nature of the project, it is not anticipated that recreational facilities will be developed. However, if it is determined that facilities are needed, the use of low impact, rustic facilities will be stressed. High impact, organized recreation areas will be discouraged because of possible adverse effects on the natural environment. Unnecessary roads, firelines and hydrological disturbances will be abandoned and/or restored to the greatest extent practical.

Revenue Generating Potential

As mentioned above, timber sales will be conducted as needed to improve or maintain desirable ecosystem conditions. These sales will primarily take place in upland pine stands and will provide a variable source of revenue dependent upon a variety of factors. Revenue generating potential of this project is expected to be very low.

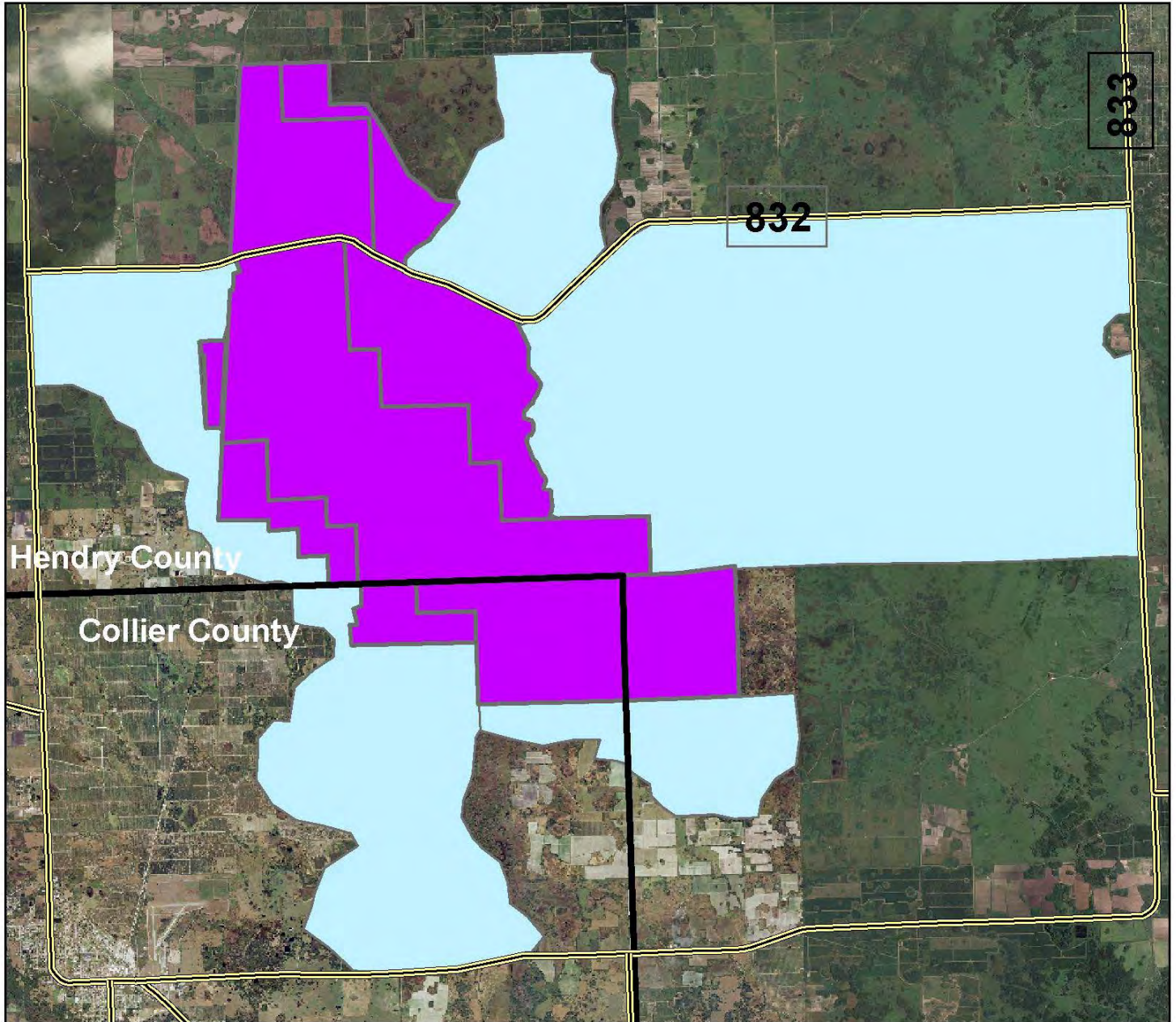
EXHIBIT E

Optimal Management Boundary



Optimal Management Boundary Okaloacoochee Slough State Forest

Exhibit E



Legend

- State Highways and County Roads
- County Boundary
- OSSF
- Optimal Boundary Additions

Area of Additions: 86,154 +/- Acres

0 1.25 2.5 5 Miles